

Borough of Ben Avon
7101 Church Avenue, Ben Avon, Pennsylvania 15202
Council Budget Meeting – September 25, 2018
Minutes

Call to Order

President, Jennifer Bett, called the meeting to order at 7:00 p.m.

Pledge of Allegiance

Council Members Present

Jennifer Bett, Michele Boyd, Henry Casale, Ken Opipery, David Stoeckle

Others Present

Melanie Holcomb, Mayor

Theresa Patsch, Ben Avon Borough Secretary

Public Participation

None

New Business

Mr. Opipery distributed a copy of a preliminary budget worksheet for the general fund for council to review. These figures are a baseline, which will be supplemented with information from individual committees. Most figures are a constant, with information obtained from set contracts, i.e., Ohio Township Police services.

Mr. Opipery further stated that on average, the Finance Committee tries to transfer \$200,000 to the Capital Reserve account each year for projects. Dale Regrut, Public Works Foreman and the engineer decide which roads to target with the transferred funds.

Council members recognized infrastructure concerns as a continuing priority. Further discussion included other long-term projects for the community, insurance rates increase, expenses associated with updating eCode, and adding mapping software for the Public Works projects.

Preliminary figures from each committee should be submitted to the Borough Secretary no later than October 9. These figures will be combined on the budget worksheet, forwarded to Ken for review and presented to the borough council at the October meeting.

Adjournment

Meeting adjourned at 8:30 p.m.

Respectfully submitted,

Terrie Patsch

Ben Avon Borough Secretary